

CITY OF EYOTA  
CITY COUNCIL WORK MEETING MINUTES  
SEPTEMBER 16, 2015

Members Present: Tyrel Clark, Bryan Cornell and Tony Nelson

Members Absent: Ray Schuchard and Kurt Holst

Staff Present: Jerry Pike, Assistant Fire Chief and Marlis Knowlton, Clerk/Treasurer

Call to Order: Mayor Clark called the meeting to order at 7:00 pm.

Agenda: Mayor Clark announced the agenda will be 2016 budget preparation.

2016 Budget Preparation: Knowlton presented the proposed 2016 budget.

Highlights:

Fire Department: a shower has been requested, but at this time it was decided to wait and include that in a future building addition or as a future project. A commercial grade clothes washer and dryer (for turnout gear) will be added, \$3,000.

Parks: add \$2,000 for a crossing over the waterway in West Side Park from the west parking lot to the path/area between the two ball fields. Add \$3,000 for an aerator. Reduce \$10,000 to \$5,000 the funds for a future park in northwest Eyota.

EDA: the three EDA budgets will remain the same as presented. The \$41,150 trail reimbursement received from the DNR will be discussed at year end; possibly transfer that to the 410 Reserve Fund for future trail expenses.

General Fund: minor reductions were made in numerous expense accounts in order to reduce the levy. The major change was to eliminate the \$100,000 normally budgeted for street improvements, to offset the 2016 bond payment requirements for the 2015 street project.

The Council reduced proposed expenditures to reduce the levy increase to approximately 2 ½% from the 2015 levy. The final levy can not be increased in December. The preliminary levy submitted now can still be reduced in December. Proposed 2016 levy \$579,062.

Adjourn: The meeting was declared adjourned at 9:05 p.m.

  
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Tyrel Clark  
Mayor

  
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Marlis Knowlton  
Clerk/Treasurer